

Offer 401-HHS-010: Children With Disabilities

Offer Total: \$ 1,777,137

General Fund Need: \$ 1,697,137

Offer Description:

The Family Support Subsidy and Children-at-Home programs assist low to moderate income families whose children have disabilities by providing an array of support services to prevent temporary or long-term residential placements.

SFY 2010 Enacted Budget (Status Quo Funding)

Family Support Subsidy	\$	1,697,137
Total State \$ Appropriated:	\$	1,697,137

General Fund Total	\$	1,697,137
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General Fund Change From Prior Year	\$0
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Total Funding Summary:

State Funding Total:	\$1,697,137
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Breakout:	Program	General Admin	Field
General Fund	\$ 1,697,137	\$ -	\$ -
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 1,697,137	\$ -	\$ -

Federal Funding Total:	\$0
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	Program	General Admin	Field
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -

Other Funding Total:	\$80,000
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	Program	General Admin	Field
Intra-State Transfer	\$ 80,000	\$ -	\$ -

Totals	Program	General Admin	Field
	\$ 1,777,137	\$ -	\$ -

Offer Total
\$ 1,777,137

FTEs included in offer:

FTEs	Admin	Field
	Program	Other
	0.00	0.25

A .25 FTE in the Division of Child and Family Services provides administrative support.